

PRELIMINARY BUDGET DATA SHEET

FY 2001-2002

County: 45 Sanders
District: 0802 Plains Elem

NOTE: Anticipated ANB Increases approved after date of this report have not been included in the ANB listed below.
Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2002 final budget form.

1. CERTIFIED ANB		FY 2001-2002	*Basic	*Per ANB
* Budget Unit		ANB	Entitlement	Entitlement
E1	PLAINS K-6	233	13,348.80	871,373.40
M1	PLAINS 7-8	90	57,680.00	449,347.50
2. * DIRECT STATE AID				622,112.11
3. FY2002 BUDGET LIMITS WITH 53% SPECIAL ED FUNDING				
* a.	BASE Budge			1,199,069.27
* b.	Maximum Budget Limit			1,485,374.24
4. PRIOR YEAR INFORMATION FOR BUDGETING:				
* a.	FY 2000-2001 BASE Budget			1,211,698.55
* b.	FY 2000-2001 Maximum Budget			1,500,041.66
* c.	FY 2000-2001 ANB			323
* d.	FY 2000-2001 Adopted General Fund Budget			1,262,178.32
* e.	FY 2000-2001 Over-BASE Levy As Submitted On Budget			50,479.77
* f.	FY 2000-2001 Equalization Status		Equalized	EQ
5. SPECIAL EDUCATION FUNDING (FY 2001-2002):				
(NOTE: Block Grant Eligiblity Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligiblity Status = "No" means you have NOT yet qualified.)				
Block Grant Eligibility Status?				Yes
Block Grant Rates				
Instructional Block Grant Rate [IBG] per ANB				117.34
Related Services Block Grant Rate [RSBG] per ANB				36.65
Pro-rate To Determine Block Grant Rates & Reimbursement For Disproportionate Costs				0.5422285
Special Education Allowable Cost Payments				
* a.	Instructional Block Grant Entitlement [IBG rate X ANB]			37,900.82
* b.	Related Services Block Grant Entitlement [RSBG rate X ANB]			11,837.95
c.	Reimbursement for Disproportionate Costs (OPI Certified)			11,453.74
* d.	Total Special Education Allowable Cost Payment (District) [5a + 5b + 5c]			61,192.51
Prorated Cooperative Cost Payments (Members of Cooperatives Only)				
* e.	Related Services Block Grant Entitlement (Paid Directly to Coop)			N/A
Required Local Match				
* f(i).	District's Required Match for IBG [5a X 0.33]			12,507.27
f(ii)	District's Required Match for RSBG [5b X 0.33]			3,906.52
* f(iii)	District's RSBG Match to be Paid by District to Cooperative [5e X 0.33]			N/A
* f(iv)	Total Required Local Match To Avoid Reversions [5f(i) + 5f(ii) + 5f(iii)]			16,413.79

County: 45 Sanders
District: 0802 Plains Elem

Minimum Special Education Budget To Avoid Reversions

* g. Minimum Special Education Budget to Avoid Reversions
[5a + 5b + 5f(iv)] 66,152.56

6. INFORMATION USED BY OPI TO CALCULATE FY2001-2002 GF WEIGHTED, DEBT SERVICE, AND COUNTY RETIREMENT GTB SUBSIDIES (Using FY 2000-2001Data):

a. FY 2000-01 GTB Aid Budget Area
Elementary 493,717.70
b. FY 2000-01 Special Education Allowable Costs & Prorated Coop Amount Times 40%
Elementary 26,511.88
c. Tax Year 2000 District Taxable Value
Elementary 4,087,191.00
d. Tax Year 2000 County Taxable Value 27,135,222.00
e. FY 2000-01 District ANB (Budgeted)
Elementary 323
f. FY 2000-01 County ANB (Budgeted)
Elementary 1,265
High School 626

7. WEIGHTED GENERAL FUND GUARANTEED TAX BASE (GTB):

a. District GF Weighted GTB Subsidy per BASE Mill (FY2001-2002)
Elementary 5,121.00
b. Statewide General Fund GTB Ratio
Elementary 17.70
High School 27.87

8. DEBT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:

a. District Debt Service Mill Value Per ANB
Elementary 12.65
b. County Retirement Mill Value per AN
Elementary 21.45
High School 43.35
c. Statewide Mill Value per ANB
Elementary 18.86
High School 38.78

PRELIMINARY BUDGET DATA SHEET

FY 2001-2002

County: 45 Sanders

District: 0803 Plains H S

NOTE: Anticipated ANB Increases approved after date of this report have not been included in the ANB listed below. Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2002 final budget form.

1. CERTIFIED ANB			
* Budget Unit	FY 2001-2002 ANB	*Basic Entitlement	*Per ANB Entitlement
H1 PLAINS HS 9-12	194	206,000.00	963,549.50
2. * DIRECT STATE AID			522,788.63
3. FY2002 BUDGET LIMITS WITH 53% SPECIAL ED FUNDING			
* a. BASE Budge			985,933.72
* b. Maximum Budget Limit			1,224,513.79
4. PRIOR YEAR INFORMATION FOR BUDGETING:			
* a. FY 2000-2001 BASE Budget			994,860.06
* b. FY 2000-2001 Maximum Budget			1,236,741.68
* c. FY 2000-2001 ANB			198
* d. FY 2000-2001 Adopted General Fund Budget			1,053,282.88
* e. FY 2000-2001 Over-BASE Levy As Submitted On Budget			58,422.82
* f. FY 2000-2001 Equalization Status		Equalized	EQ
5. SPECIAL EDUCATION FUNDING (FY 2001-2002):			
(NOTE: Block Grant Eligibility Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligibility Status = "No" means you have NOT yet qualified.)			
Block Grant Eligibility Status?			Yes
Block Grant Rates			
Instructional Block Grant Rate [IBG] per ANB			117.34
Related Services Block Grant Rate [RSBG] per ANB			36.65
Pro-rate To Determine Block Grant Rates & Reimbursement For Disproportionate Costs			0.5422285
Special Education Allowable Cost Payments			
* a. Instructional Block Grant Entitlement [IBG rate X ANB]			22,763.96
* b. Related Services Block Grant Entitlement [RSBG rate X ANB]			7,110.10
c. Reimbursement for Disproportionate Costs (OPI Certified)			6,050.31
* d. Total Special Education Allowable Cost Payment (District) [5a + 5b + 5c]			35,924.37
Prorated Cooperative Cost Payments (Members of Cooperatives Only)			
* e. Related Services Block Grant Entitlement (Paid Directly to Coop)			N/A
Required Local Match			
* f(i). District's Required Match for IBG [5a X 0.33]			7,512.11
f(ii). District's Required Match for RSBG [5b X 0.33]			2,346.33
* f(iii). District's RSBG Match to be Paid by District to Cooperative [5e X 0.33]			N/A
* f(iv). Total Required Local Match To Avoid Reversions [5f(i) + 5f(ii) + 5f(iii)]			9,858.44

County: 45 Sanders
District: 0803 Plains H S

Minimum Special Education Budget To Avoid Reversions

* g.	Minimum Special Education Budget to Avoid Reversions [5a + 5b + 5f(iv)]	39,732.50
6.	INFORMATION USED BY OPI TO CALCULATE FY2001-2002 GF WEIGHTED, DEBT SERVICE, AND COUNTY RETIREMENT GTB SUBSIDIES (Using FY 2000-2001Data):	
a.	FY 2000-01 GTB Aid Budget Area	
	High School	419,794.13
b.	FY 2000-01 Special Education Allowable Costs & Prorated Coop Amount Times 40%	
	High School	12,424.36
c.	Tax Year 2000 District Taxable Value	
	High School	4,891,893.00
d.	Tax Year 2000 County Taxable Value	27,135,222.00
e.	FY 2000-01 District ANB (Budgeted)	
	High School	198
f.	FY 2000-01 County ANB (Budgeted)	
	Elementary	1,265
	High School	626
7.	WEIGHTED GENERAL FUND GUARANTEED TAX BASE (GTB):	
a.	District GF Weighted GTB Subsidy per BASE Mill (FY2001-2002)	
	High School	7,154.00
b.	Statewide General Fund GTB Ratio	
	Elementary	17.70
	High School	27.87
8.	DEBT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:	
a.	District Debt Service Mill Value Per ANB	
	High School	24.71
b.	County Retirement Mill Value per AN	
	Elementary	21.45
	High School	43.35
c.	Statewide Mill Value per ANB	
	Elementary	18.86
	High School	38.78

PRELIMINARY BUDGET DATA SHEET

FY 2001-2002

County: 45 Sanders

District: 0804 Thompson Falls Elem

NOTE: Anticipated ANB Increases approved after date of this report have not been included in the ANB listed below.
Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2002 final budget form.

1. CERTIFIED ANB			
* Budget Unit	FY 2001-2002 ANB	*Basic Entitlement	*Per ANB Entitlement
E1 THOMPSON FALLS K-6	243	12,607.20	908,528.40
M1 THOMPSON FALLS 7-8	112	65,920.00	558,572.00
2. * DIRECT STATE AID			690,895.53
3. FY2002 BUDGET LIMITS WITH 53% SPECIAL ED FUNDING			
* a. BASE Budge			1,315,745.55
* b. Maximum Budget Limit			1,633,437.53
4. PRIOR YEAR INFORMATION FOR BUDGETING:			
* a. FY 2000-2001 BASE Budget			1,404,608.25
* b. FY 2000-2001 Maximum Budget			1,744,218.02
* c. FY 2000-2001 ANB			383
* d. FY 2000-2001 Adopted General Fund Budget			1,696,000.00
* e. FY 2000-2001 Over-BASE Levy As Submitted On Budget			291,391.75
* f. FY 2000-2001 Equalization Status		Equalized	EQ
5. SPECIAL EDUCATION FUNDING (FY 2001-2002):			
(NOTE: Block Grant Eligibility Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligibility Status = "No" means you have NOT yet qualified.)			
Block Grant Eligibility Status?			Yes
Block Grant Rates			
Instructional Block Grant Rate [IBG] per ANB			117.34
Related Services Block Grant Rate [RSBG] per ANB			36.65
Pro-rate To Determine Block Grant Rates & Reimbursement For Disproportionate Costs			0.5422285
Special Education Allowable Cost Payments			
* a. Instructional Block Grant Entitlement [IBG rate X ANB]			41,655.70
* b. Related Services Block Grant Entitlement [RSBG rate X ANB]			N/A
c. Reimbursement for Disproportionate Costs (OPI Certified)			11,229.42
* d. Total Special Education Allowable Cost Payment (District) [5a + 5b + 5c]			52,885.12
Prorated Cooperative Cost Payments (Members of Cooperatives Only)			
* e. Related Services Block Grant Entitlement (Paid Directly to Coop)			13,010.75
Required Local Match			
* f(i). District's Required Match for IBG [5a X 0.33]			13,746.38
f(ii) District's Required Match for RSBG [5b X 0.33]			N/A
* f(iii) District's RSBG Match to be Paid by District to Cooperative [5e X 0.33]			4,293.55
* f(iv) Total Required Local Match To Avoid Reversions [5f(i) + 5f(ii) + 5f(iii)]			18,039.93

County: 45 Sanders

District: 0804 Thompson Falls Elem

Minimum Special Education Budget To Avoid Reversions

* g. Minimum Special Education Budget to Avoid Reversions
[5a + 5b + 5f(iv)] 59,695.63

6. INFORMATION USED BY OPI TO CALCULATE FY2001-2002 GF WEIGHTED, DEBT SERVICE, AND COUNTY RETIREMENT GTB SUBSIDIES (Using FY 2000-2001Data):

a. FY 2000-01 GTB Aid Budget Area
Elementary 583,835.03

b. FY 2000-01 Special Education Allowable Costs & Prorated Coop Amount Times 40%
Elementary 27,154.02

c. Tax Year 2000 District Taxable Value
Elementary 10,438,021.00

d. Tax Year 2000 County Taxable Value 27,135,222.00

e. FY 2000-01 District ANB (Budgeted)
Elementary 383

f. FY 2000-01 County ANB (Budgeted)
Elementary 1,265
High School 626

7. WEIGHTED GENERAL FUND GUARANTEED TAX BASE (GTB):

a. District GF Weighted GTB Subsidy per BASE Mill (FY2001-2002)
Elementary 376.00

b. Statewide General Fund GTB Ratio
Elementary 17.70
High School 27.87

8. DEBT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:

a. District Debt Service Mill Value Per ANB
Elementary 27.25

b. County Retirement Mill Value per AN
Elementary 21.45
High School 43.35

c. Statewide Mill Value per ANB
Elementary 18.86
High School 38.78

PRELIMINARY BUDGET DATA SHEET

FY 2001-2002

County: 45 Sanders

District: 0805 Thompson Falls H S

NOTE: Anticipated ANB Increases approved after date of this report have not been included in the ANB listed below. Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2002 final budget form.

1. CERTIFIED ANB			
* Budget Unit	FY 2001-2002 ANB	*Basic Entitlement	*Per ANB Entitlement
H1 THOMPSON FALLS HS 9-12	258	206,000.00	1,277,293.50
2. * DIRECT STATE AID			663,032.19
3. FY2002 BUDGET LIMITS WITH 53% SPECIAL ED FUNDING			
* a. BASE Budge			1,239,613.29
* b. Maximum Budget Limit			1,542,069.45
4. PRIOR YEAR INFORMATION FOR BUDGETING:			
* a. FY 2000-2001 BASE Budget			1,181,841.15
* b. FY 2000-2001 Maximum Budget			1,470,251.51
* c. FY 2000-2001 ANB			244
* d. FY 2000-2001 Adopted General Fund Budget			1,387,000.00
* e. FY 2000-2001 Over-BASE Levy As Submitted On Budget			205,158.85
* f. FY 2000-2001 Equalization Status		Equalized	EQ
5. SPECIAL EDUCATION FUNDING (FY 2001-2002):			
(NOTE: Block Grant Eligibility Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligibility Status = "No" means you have NOT yet qualified.)			
Block Grant Eligibility Status?			Yes
Block Grant Rates			
Instructional Block Grant Rate [IBG] per ANB			117.34
Related Services Block Grant Rate [RSBG] per ANB			36.65
Pro-rate To Determine Block Grant Rates & Reimbursement For Disproportionate Costs			0.5422285
Special Education Allowable Cost Payments			
* a. Instructional Block Grant Entitlement [IBG rate X ANB]			30,273.72
* b. Related Services Block Grant Entitlement [RSBG rate X ANB]			N/A
c. Reimbursement for Disproportionate Costs (OPI Certified)			4,866.43
* d. Total Special Education Allowable Cost Payment (District) [5a + 5b + 5c]			35,140.15
Prorated Cooperative Cost Payments (Members of Cooperatives Only)			
* e. Related Services Block Grant Entitlement (Paid Directly to Coop)			9,455.70
Required Local Match			
* f(i). District's Required Match for IBG [5a X 0.33]			9,990.33
f(ii). District's Required Match for RSBG [5b X 0.33]			N/A
* f(iii). District's RSBG Match to be Paid by District to Cooperative [5e X 0.33]			3,120.38
* f(iv). Total Required Local Match To Avoid Reversions [5f(i) + 5f(ii) + 5f(iii)]			13,110.71

County: 45 Sanders

District: 0805 Thompson Falls H S

Minimum Special Education Budget To Avoid Reversions

* g. Minimum Special Education Budget to Avoid Reversions
[5a + 5b + 5f(iv)] 43,384.43

6. INFORMATION USED BY OPI TO CALCULATE FY2001-2002 GF WEIGHTED, DEBT SERVICE, AND COUNTY RETIREMENT GTB SUBSIDIES (Using FY 2000-2001Data):

a. FY 2000-01 GTB Aid Budget Area
High School 499,437.46
b. FY 2000-01 Special Education Allowable Costs & Prorated Coop Amount Times 40%
High School 16,747.56
c. Tax Year 2000 District Taxable Value
High School 10,563,588.00
d. Tax Year 2000 County Taxable Value 27,135,222.00
e. FY 2000-01 District ANB (Budgeted)
High School 244
f. FY 2000-01 County ANB (Budgeted)
Elementary 1,265
High School 626

7. WEIGHTED GENERAL FUND GUARANTEED TAX BASE (GTB):

a. District GF Weighted GTB Subsidy per BASE Mill (FY2001-2002)
High School 3,822.00
b. Statewide General Fund GTB Ratio
Elementary 17.70
High School 27.87

8. DEBT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:

a. District Debt Service Mill Value Per ANB
High School 43.29
b. County Retirement Mill Value per AN
Elementary 21.45
High School 43.35
c. Statewide Mill Value per ANB
Elementary 18.86
High School 38.78

PRELIMINARY BUDGET DATA SHEET

FY 2001-2002

County: 45 Sanders

District: 0807 Trout Creek Elem

NOTE: Anticipated ANB Increases approved after date of this report have not been included in the ANB listed below. Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2002 final budget form.

1. CERTIFIED ANB		FY 2001-2002	*Basic	*Per ANB
* Budget Unit		ANB	Entitlement	Entitlement
E1	TROUT CREEK K-8	71	13,163.40	266,676.00
M1	TROUT CREEK 7-8	29	59,740.00	145,232.00
2. * DIRECT STATE AID				216,710.69
3. FY2002 BUDGET LIMITS WITH 53% SPECIAL ED FUNDING				
* a.	BASE Budge			408,816.21
* b.	Maximum Budget Limit			508,065.76
4. PRIOR YEAR INFORMATION FOR BUDGETING:				
* a.	FY 2000-2001 BASE Budget			431,317.52
* b.	FY 2000-2001 Maximum Budget			536,050.71
* c.	FY 2000-2001 ANB			109
* d.	FY 2000-2001 Adopted General Fund Budget			522,084.44
* e.	FY 2000-2001 Over-BASE Levy As Submitted On Budget			90,766.92
* f.	FY 2000-2001 Equalization Status		Equalized	EQ
5. SPECIAL EDUCATION FUNDING (FY 2001-2002):				
(NOTE: Block Grant Eligibility Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligibility Status = "No" means you have NOT yet qualified.)				
Block Grant Eligibility Status?				Yes
Block Grant Rates				
Instructional Block Grant Rate [IBG] per ANB				117.34
Related Services Block Grant Rate [RSBG] per ANB				36.65
Pro-rate To Determine Block Grant Rates & Reimbursement For Disproportionate Costs				0.5422285
Special Education Allowable Cost Payments				
* a.	Instructional Block Grant Entitlement [IBG rate X ANB]			11,734.00
* b.	Related Services Block Grant Entitlement [RSBG rate X ANB]			N/A
c.	Reimbursement for Disproportionate Costs (OPI Certified)			2,195.35
* d.	Total Special Education Allowable Cost Payment (District) [5a + 5b + 5c]			13,929.35
Prorated Cooperative Cost Payments (Members of Cooperatives Only)				
* e.	Related Services Block Grant Entitlement (Paid Directly to Coop)			3,665.00
Required Local Match				
* f(i).	District's Required Match for IBG [5a X 0.33]			3,872.22
f(ii)	District's Required Match for RSBG [5b X 0.33]			N/A
* f(iii)	District's RSBG Match to be Paid by District to Cooperative [5e X 0.33]			1,209.45
* f(iv)	Total Required Local Match To Avoid Reversions [5f(i) + 5f(ii) + 5f(iii)]			5,081.67

County: 45 Sanders

District: 0807 Trout Creek Elem

Minimum Special Education Budget To Avoid Reversions

* g. Minimum Special Education Budget to Avoid Reversions
[5a + 5b + 5f(iv)] 16,815.67

6. INFORMATION USED BY OPI TO CALCULATE FY2001-2002 GF WEIGHTED, DEBT SERVICE, AND COUNTY RETIREMENT GTB SUBSIDIES (Using FY 2000-2001Data):

a. FY 2000-01 GTB Aid Budget Area
Elementary 180,617.96
b. FY 2000-01 Special Education Allowable Costs & Prorated Coop Amount Times 40%
Elementary 7,384.83
c. Tax Year 2000 District Taxable Value
Elementary 4,098,159.00
d. Tax Year 2000 County Taxable Value 27,135,222.00
e. FY 2000-01 District ANB (Budgeted)
Elementary 109
f. FY 2000-01 County ANB (Budgeted)
Elementary 1,265
High School 626

7. WEIGHTED GENERAL FUND GUARANTEED TAX BASE (GTB):

a. District GF Weighted GTB Subsidy per BASE Mill (FY2001-2002)
Elementary 0.00
b. Statewide General Fund GTB Ratio
Elementary 17.70
High School 27.87

8. DEBT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:

a. District Debt Service Mill Value Per ANB
Elementary 37.60
b. County Retirement Mill Value per AN
Elementary 21.45
High School 43.35
c. Statewide Mill Value per ANB
Elementary 18.86
High School 38.78

PRELIMINARY BUDGET DATA SHEET

FY 2001-2002

County: 45 Sanders
District: 0808 Paradise Elem

NOTE: Anticipated ANB Increases approved after date of this report have not been included in the ANB listed below.
Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2002 final budget form.

1. CERTIFIED ANB			
* Budget Unit	FY 2001-2002 ANB	*Basic Entitlement	*Per ANB Entitlement
E1 PARADISE K-8	52	18,540.00	195,410.80
2. * DIRECT STATE AID			95,636.01
3. FY2002 BUDGET LIMITS WITH 53% SPECIAL ED FUNDING			
* a. BASE Budge			182,371.11
* b. Maximum Budget Limit			226,202.24
4. PRIOR YEAR INFORMATION FOR BUDGETING:			
* a. FY 2000-2001 BASE Budget			189,885.23
* b. FY 2000-2001 Maximum Budget			234,176.39
* c. FY 2000-2001 ANB			54
* d. FY 2000-2001 Adopted General Fund Budget			229,000.00
* e. FY 2000-2001 Over-BASE Levy As Submitted On Budget			39,114.77
* f. FY 2000-2001 Equalization Status		Equalized	EQ
5. SPECIAL EDUCATION FUNDING (FY 2001-2002):			
(NOTE: Block Grant Eligibility Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligibility Status = "No" means you have NOT yet qualified.)			
Block Grant Eligibility Status?			Yes
Block Grant Rates			
Instructional Block Grant Rate [IBG] per ANB			117.34
Related Services Block Grant Rate [RSBG] per ANB			36.65
Pro-rate To Determine Block Grant Rates & Reimbursement For Disproportionate Costs			0.5422285
Special Education Allowable Cost Payments			
* a. Instructional Block Grant Entitlement [IBG rate X ANB]			6,101.68
* b. Related Services Block Grant Entitlement [RSBG rate X ANB]			1,905.80
c. Reimbursement for Disproportionate Costs (OPI Certified)			0.00
* d. Total Special Education Allowable Cost Payment (District) [5a + 5b + 5c]			8,007.48
Prorated Cooperative Cost Payments (Members of Cooperatives Only)			
* e. Related Services Block Grant Entitlement (Paid Directly to Coop)			N/A
Required Local Match			
* f(i). District's Required Match for IBG [5a X 0.33]			2,013.55
f(ii). District's Required Match for RSBG [5b X 0.33]			628.91
* f(iii). District's RSBG Match to be Paid by District to Cooperative [5e X 0.33]			N/A
* f(iv). Total Required Local Match To Avoid Reversions [5f(i) + 5f(ii) + 5f(iii)]			2,642.46

County: 45 Sanders
District: 0808 Paradise Elem

Minimum Special Education Budget To Avoid Reversions

* g.	Minimum Special Education Budget to Avoid Reversions [5a + 5b + 5f(iv)]	10,649.94
6.	INFORMATION USED BY OPI TO CALCULATE FY2001-2002 GF WEIGHTED, DEBT SERVICE, AND COUNTY RETIREMENT GTB SUBSIDIES (Using FY 2000-2001Data):	
a.	FY 2000-01 GTB Aid Budget Area	
	Elementary	78,173.90
b.	FY 2000-01 Special Education Allowable Costs & Prorated Coop Amount Times 40%	
	Elementary	4,668.11
c.	Tax Year 2000 District Taxable Value	
	Elementary	804,702.00
d.	Tax Year 2000 County Taxable Value	27,135,222.00
e.	FY 2000-01 District ANB (Budgeted)	
	Elementary	54
f.	FY 2000-01 County ANB (Budgeted)	
	Elementary	1,265
	High School	626
7.	WEIGHTED GENERAL FUND GUARANTEED TAX BASE (GTB):	
a.	District GF Weighted GTB Subsidy per BASE Mill (FY2001-2002)	
	Elementary	662.00
b.	Statewide General Fund GTB Ratio	
	Elementary	17.70
	High School	27.87
8.	DEBT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:	
a.	District Debt Service Mill Value Per ANB	
	Elementary	14.90
b.	County Retirement Mill Value per AN	
	Elementary	21.45
	High School	43.35
c.	Statewide Mill Value per ANB	
	Elementary	18.86
	High School	38.78

PRELIMINARY BUDGET DATA SHEET

FY 2001-2002

County: 45 Sanders
District: 0809 Dixon Elem

NOTE: Anticipated ANB Increases approved after date of this report have not been included in the ANB listed below.
Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2002 final budget form.

1. CERTIFIED ANB		FY 2001-2002	*Basic	*Per ANB
* Budget Unit		ANB	Entitlement	Entitlement
E1	DIXON K-8	52	16,129.80	195,410.80
M1	DIXON 7-8	8	26,780.00	40,106.00
2. * DIRECT STATE AID				124,456.69
3. FY2002 BUDGET LIMITS WITH 53% SPECIAL ED FUNDING				
* a.	BASE Budge			242,816.42
* b.	Maximum Budget Limit			300,570.05
4. PRIOR YEAR INFORMATION FOR BUDGETING:				
* a.	FY 2000-2001 BASE Budget			239,639.13
* b.	FY 2000-2001 Maximum Budget			296,684.88
* c.	FY 2000-2001 ANB			56
* d.	FY 2000-2001 Adopted General Fund Budget			246,603.57
* e.	FY 2000-2001 Over-BASE Levy As Submitted On Budget			6,964.44
* f.	FY 2000-2001 Equalization Status		Equalized	EQ
5. SPECIAL EDUCATION FUNDING (FY 2001-2002):				
(NOTE: Block Grant Eligiblity Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligiblity Status = "No" means you have NOT yet qualified.)				
Block Grant Eligibility Status?				Yes
Block Grant Rates				
Instructional Block Grant Rate [IBG] per ANB				117.34
Related Services Block Grant Rate [RSBG] per ANB				36.65
Pro-rate To Determine Block Grant Rates & Reimbursement For Disproportionate Costs				0.5422285
Special Education Allowable Cost Payments				
* a.	Instructional Block Grant Entitlement [IBG rate X ANB]			7,040.40
* b.	Related Services Block Grant Entitlement [RSBG rate X ANB]			N/A
c.	Reimbursement for Disproportionate Costs (OPI Certified)			6,670.70
* d.	Total Special Education Allowable Cost Payment (District) [5a + 5b + 5c]			13,711.10
Prorated Cooperative Cost Payments (Members of Cooperatives Only)				
* e.	Related Services Block Grant Entitlement (Paid Directly to Coop)			2,199.00
Required Local Match				
* f(i).	District's Required Match for IBG [5a X 0.33]			2,323.33
f(ii)	District's Required Match for RSBG [5b X 0.33]			N/A
* f(iii)	District's RSBG Match to be Paid by District to Cooperative [5e X 0.33]			725.67
* f(iv)	Total Required Local Match To Avoid Reversions [5f(i) + 5f(ii) + 5f(iii)]			3,049.00

County: 45 Sanders
District: 0809 Dixon Elem

Minimum Special Education Budget To Avoid Reversions

* g.	Minimum Special Education Budget to Avoid Reversions [5a + 5b + 5f(iv)]	10,089.40
6.	INFORMATION USED BY OPI TO CALCULATE FY2001-2002 GF WEIGHTED, DEBT SERVICE, AND COUNTY RETIREMENT GTB SUBSIDIES (Using FY 2000-2001Data):	
a.	FY 2000-01 GTB Aid Budget Area	
	Elementary	97,181.36
b.	FY 2000-01 Special Education Allowable Costs & Prorated Coop Amount Times 40%	
	Elementary	6,109.19
c.	Tax Year 2000 District Taxable Value	
	Elementary	535,251.00
d.	Tax Year 2000 County Taxable Value	27,135,222.00
e.	FY 2000-01 District ANB (Budgeted)	
	Elementary	56
f.	FY 2000-01 County ANB (Budgeted)	
	Elementary	1,265
	High School	626
7.	WEIGHTED GENERAL FUND GUARANTEED TAX BASE (GTB):	
a.	District GF Weighted GTB Subsidy per BASE Mill (FY2001-2002)	
	Elementary	1,293.00
b.	Statewide General Fund GTB Ratio	
	Elementary	17.70
	High School	27.87
8.	DEBT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:	
a.	District Debt Service Mill Value Per ANB	
	Elementary	9.56
b.	County Retirement Mill Value per AN	
	Elementary	21.45
	High School	43.35
c.	Statewide Mill Value per ANB	
	Elementary	18.86
	High School	38.78

PRELIMINARY BUDGET DATA SHEET

FY 2001-2002

County: 45 Sanders

District: 0811 Noxon Elem

NOTE: Anticipated ANB Increases approved after date of this report have not been included in the ANB listed below.
Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2002 final budget form.

1. CERTIFIED ANB		FY 2001-2002	*Basic	*Per ANB
* Budget Unit		ANB	Entitlement	Entitlement
E1	NOXON K-6	95	12,607.20	356,592.00
M1	NOXON 7-8	45	65,920.00	225,180.00
2. * DIRECT STATE AID				295,153.74
3. FY2002 BUDGET LIMITS WITH 53% SPECIAL ED FUNDING				
* a.	BASE Budge			558,062.48
* b.	Maximum Budget Limit			693,368.06
4. PRIOR YEAR INFORMATION FOR BUDGETING:				
* a.	FY 2000-2001 BASE Budget			634,944.72
* b.	FY 2000-2001 Maximum Budget			788,895.43
* c.	FY 2000-2001 ANB			162
* d.	FY 2000-2001 Adopted General Fund Budget			788,895.43
* e.	FY 2000-2001 Over-BASE Levy As Submitted On Budget			153,950.71
* f.	FY 2000-2001 Equalization Status		Equalized	EQ
5. SPECIAL EDUCATION FUNDING (FY 2001-2002):				
(NOTE: Block Grant Eligibility Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligibility Status = "No" means you have NOT yet qualified.)				
Block Grant Eligibility Status?				Yes
Block Grant Rates				
Instructional Block Grant Rate [IBG] per ANB				117.34
Related Services Block Grant Rate [RSBG] per ANB				36.65
Pro-rate To Determine Block Grant Rates & Reimbursement For Disproportionate Costs				0.5422285
Special Education Allowable Cost Payments				
* a.	Instructional Block Grant Entitlement [IBG rate X ANB]			16,427.60
* b.	Related Services Block Grant Entitlement [RSBG rate X ANB]			N/A
c.	Reimbursement for Disproportionate Costs (OPI Certified)			3,408.63
* d.	Total Special Education Allowable Cost Payment (District) [5a + 5b + 5c]			19,836.23
Prorated Cooperative Cost Payments (Members of Cooperatives Only)				
* e.	Related Services Block Grant Entitlement (Paid Directly to Coop)			5,131.00
Required Local Match				
* f(i).	District's Required Match for IBG [5a X 0.33]			5,421.11
f(ii)	District's Required Match for RSBG [5b X 0.33]			N/A
* f(iii)	District's RSBG Match to be Paid by District to Cooperative [5e X 0.33]			1,693.23
* f(iv)	Total Required Local Match To Avoid Reversions [5f(i) + 5f(ii) + 5f(iii)]			7,114.34

County: 45 Sanders
District: 0811 Noxon Elem

Minimum Special Education Budget To Avoid Reversions

* g.	Minimum Special Education Budget to Avoid Reversions [5a + 5b + 5f(iv)]	23,541.94
6.	INFORMATION USED BY OPI TO CALCULATE FY2001-2002 GF WEIGHTED, DEBT SERVICE, AND COUNTY RETIREMENT GTB SUBSIDIES (Using FY 2000-2001Data):	
a.	FY 2000-01 GTB Aid Budget Area	
	Elementary	265,235.45
b.	FY 2000-01 Special Education Allowable Costs & Prorated Coop Amount Times 40%	
	Elementary	11,309.78
c.	Tax Year 2000 District Taxable Value	
	Elementary	5,451,604.00
d.	Tax Year 2000 County Taxable Value	27,135,222.00
e.	FY 2000-01 District ANB (Budgeted)	
	Elementary	162
f.	FY 2000-01 County ANB (Budgeted)	
	Elementary	1,265
	High School	626
7.	WEIGHTED GENERAL FUND GUARANTEED TAX BASE (GTB):	
a.	District GF Weighted GTB Subsidy per BASE Mill (FY2001-2002)	
	Elementary	0.00
b.	Statewide General Fund GTB Ratio	
	Elementary	17.70
	High School	27.87
8.	DEBT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:	
a.	District Debt Service Mill Value Per ANB	
	Elementary	33.65
b.	County Retirement Mill Value per AN	
	Elementary	21.45
	High School	43.35
c.	Statewide Mill Value per ANB	
	Elementary	18.86
	High School	38.78

PRELIMINARY BUDGET DATA SHEET

FY 2001-2002

County: 45 Sanders
District: 0812 Noxon H S

NOTE: Anticipated ANB Increases approved after date of this report have not been included in the ANB listed below.
Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2002 final budget form.

1. CERTIFIED ANB	FY 2001-2002	*Basic	*Per ANB
* Budget Unit	ANB	Entitlement	Entitlement
H1 NOXON HS 9-12	120	206,000.00	598,230.00
2. * DIRECT STATE AID			359,490.81
3. FY2002 BUDGET LIMITS WITH 53% SPECIAL ED FUNDING			
* a. BASE Budge			676,046.17
* b. Maximum Budget Limit			840,333.47
4. PRIOR YEAR INFORMATION FOR BUDGETING:			
* a. FY 2000-2001 BASE Budget			621,292.74
* b. FY 2000-2001 Maximum Budget			771,231.14
* c. FY 2000-2001 ANB			109
* d. FY 2000-2001 Adopted General Fund Budget			771,231.14
* e. FY 2000-2001 Over-BASE Levy As Submitted On Budget			149,938.40
* f. FY 2000-2001 Equalization Status		Equalized	EQ
5. SPECIAL EDUCATION FUNDING (FY 2001-2002):			
(NOTE: Block Grant Eligibility Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligibility Status = "No" means you have NOT yet qualified.)			
Block Grant Eligibility Status?			Yes
Block Grant Rates			
Instructional Block Grant Rate [IBG] per ANB			117.34
Related Services Block Grant Rate [RSBG] per ANB			36.65
Pro-rate To Determine Block Grant Rates & Reimbursement For Disproportionate Costs			0.5422285
Special Education Allowable Cost Payments			
* a. Instructional Block Grant Entitlement [IBG rate X ANB]			14,080.80
* b. Related Services Block Grant Entitlement [RSBG rate X ANB]			N/A
c. Reimbursement for Disproportionate Costs (OPI Certified)			7,992.75
* d. Total Special Education Allowable Cost Payment (District) [5a + 5b + 5c]			22,073.55
Prorated Cooperative Cost Payments (Members of Cooperatives Only)			
* e. Related Services Block Grant Entitlement (Paid Directly to Coop)			4,398.00
Required Local Match			
* f(i). District's Required Match for IBG [5a X 0.33]			4,646.66
f(ii). District's Required Match for RSBG [5b X 0.33]			N/A
* f(iii). District's RSBG Match to be Paid by District to Cooperative [5e X 0.33]			1,451.34
* f(iv). Total Required Local Match To Avoid Reversions [5f(i) + 5f(ii) + 5f(iii)]			6,098.00

County: 45 Sanders
District: 0812 Noxon H S

Minimum Special Education Budget To Avoid Reversions

* g.	Minimum Special Education Budget to Avoid Reversions [5a + 5b + 5f(iv)]	20,178.80
6.	INFORMATION USED BY OPI TO CALCULATE FY2001-2002 GF WEIGHTED, DEBT SERVICE, AND COUNTY RETIREMENT GTB SUBSIDIES (Using FY 2000-2001Data):	
a.	FY 2000-01 GTB Aid Budget Area	
	High School	264,641.28
b.	FY 2000-01 Special Education Allowable Costs & Prorated Coop Amount Times 40%	
	High School	9,407.78
c.	Tax Year 2000 District Taxable Value	
	High School	9,424,196.00
d.	Tax Year 2000 County Taxable Value	27,135,222.00
e.	FY 2000-01 District ANB (Budgeted)	
	High School	109
f.	FY 2000-01 County ANB (Budgeted)	
	Elementary	1,265
	High School	626
7.	WEIGHTED GENERAL FUND GUARANTEED TAX BASE (GTB):	
a.	District GF Weighted GTB Subsidy per BASE Mill (FY2001-2002)	
	High School	0.00
b.	Statewide General Fund GTB Ratio	
	Elementary	17.70
	High School	27.87
8.	DEBT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:	
a.	District Debt Service Mill Value Per ANB	
	High School	86.46
b.	County Retirement Mill Value per AN	
	Elementary	21.45
	High School	43.35
c.	Statewide Mill Value per ANB	
	Elementary	18.86
	High School	38.78

PRELIMINARY BUDGET DATA SHEET

FY 2001-2002

County: 45 Sanders

District: 0813 Camas Prairie Elem

NOTE: Anticipated ANB Increases approved after date of this report have not been included in the ANB listed below. Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2002 final budget form.

1. CERTIFIED ANB			
* Budget Unit	FY 2001-2002 ANB	*Basic Entitlement	*Per ANB Entitlement
E1 CAMAS PRAIRIE K-6	11	18,540.00	41,382.00
2. * DIRECT STATE AID			26,785.13
3. FY2002 BUDGET LIMITS WITH 53% SPECIAL ED FUNDING			
* a. BASE Budge			50,400.61
* b. Maximum Budget Limit			62,651.16
4. PRIOR YEAR INFORMATION FOR BUDGETING:			
* a. FY 2000-2001 BASE Budget			56,726.95
* b. FY 2000-2001 Maximum Budget			70,515.82
* c. FY 2000-2001 ANB			13
* d. FY 2000-2001 Adopted General Fund Budget			56,726.95
* e. FY 2000-2001 Over-BASE Levy As Submitted On Budget			0.00
* f. FY 2000-2001 Equalization Status		Equalized	EQ
5. SPECIAL EDUCATION FUNDING (FY 2001-2002):			
(NOTE: Block Grant Eligibility Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligibility Status = "No" means you have NOT yet qualified.)			
Block Grant Eligibility Status?			Yes
Block Grant Rates			
Instructional Block Grant Rate [IBG] per ANB			117.34
Related Services Block Grant Rate [RSBG] per ANB			36.65
Pro-rate To Determine Block Grant Rates & Reimbursement For Disproportionate Costs			0.5422285
Special Education Allowable Cost Payments			
* a. Instructional Block Grant Entitlement [IBG rate X ANB]			1,290.74
* b. Related Services Block Grant Entitlement [RSBG rate X ANB]			N/A
c. Reimbursement for Disproportionate Costs (OPI Certified)			353.37
* d. Total Special Education Allowable Cost Payment (District) [5a + 5b + 5c]			1,644.11
Prorated Cooperative Cost Payments (Members of Cooperatives Only)			
* e. Related Services Block Grant Entitlement (Paid Directly to Coop)			403.15
Required Local Match			
* f(i). District's Required Match for IBG [5a X 0.33]			425.94
f(ii). District's Required Match for RSBG [5b X 0.33]			N/A
* f(iii). District's RSBG Match to be Paid by District to Cooperative [5e X 0.33]			133.04
* f(iv). Total Required Local Match To Avoid Reversions [5f(i) + 5f(ii) + 5f(iii)]			558.98

County: 45 Sanders

District: 0813 Camas Prairie Elem

Minimum Special Education Budget To Avoid Reversions

* g. Minimum Special Education Budget to Avoid Reversions
[5a + 5b + 5f(iv)] 1,849.72

6. INFORMATION USED BY OPI TO CALCULATE FY2001-2002 GF WEIGHTED, DEBT SERVICE, AND COUNTY RETIREMENT GTB SUBSIDIES (Using FY 2000-2001Data):

a. FY 2000-01 GTB Aid Budget Area
Elementary 23,807.52
b. FY 2000-01 Special Education Allowable Costs & Prorated Coop Amount Times 40%
Elementary 923.66
c. Tax Year 2000 District Taxable Value
Elementary 513,497.00
d. Tax Year 2000 County Taxable Value 27,135,222.00
e. FY 2000-01 District ANB (Budgeted)
Elementary 13
f. FY 2000-01 County ANB (Budgeted)
Elementary 1,265
High School 626

7. WEIGHTED GENERAL FUND GUARANTEED TAX BASE (GTB):

a. District GF Weighted GTB Subsidy per BASE Mill (FY2001-2002)
Elementary 0.00
b. Statewide General Fund GTB Ratio
Elementary 17.70
High School 27.87

8. DEBT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:

a. District Debt Service Mill Value Per ANB
Elementary 39.50
b. County Retirement Mill Value per AN
Elementary 21.45
High School 43.35
c. Statewide Mill Value per ANB
Elementary 18.86
High School 38.78

PRELIMINARY BUDGET DATA SHEET

FY 2001-2002

County: 45 Sanders

District: 0814 Hot Springs Elem

NOTE: Anticipated ANB Increases approved after date of this report have not been included in the ANB listed below. Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2002 final budget form.

1. CERTIFIED ANB			
* Budget Unit	FY 2001-2002 ANB	*Basic Entitlement	*Per ANB Entitlement
E1 HOT SPRINGS K-6	113	13,348.80	423,953.40
M1 HOT SPRINGS 7-8	45	57,680.00	225,180.00
2. * DIRECT STATE AID			321,912.50
3. FY2002 BUDGET LIMITS WITH 53% SPECIAL ED FUNDING			
* a. BASE Budge			609,812.13
* b. Maximum Budget Limit			757,509.93
4. PRIOR YEAR INFORMATION FOR BUDGETING:			
* a. FY 2000-2001 BASE Budget			625,378.98
* b. FY 2000-2001 Maximum Budget			776,555.74
* c. FY 2000-2001 ANB			162
* d. FY 2000-2001 Adopted General Fund Budget			625,378.98
* e. FY 2000-2001 Over-BASE Levy As Submitted On Budget			0.00
* f. FY 2000-2001 Equalization Status		Equalized	EQ
5. SPECIAL EDUCATION FUNDING (FY 2001-2002):			
(NOTE: Block Grant Eligibility Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligibility Status = "No" means you have NOT yet qualified.)			
Block Grant Eligibility Status?			Yes
Block Grant Rates			
Instructional Block Grant Rate [IBG] per ANB			117.34
Related Services Block Grant Rate [RSBG] per ANB			36.65
Pro-rate To Determine Block Grant Rates & Reimbursement For Disproportionate Costs			0.5422285
Special Education Allowable Cost Payments			
* a. Instructional Block Grant Entitlement [IBG rate X ANB]			18,539.72
* b. Related Services Block Grant Entitlement [RSBG rate X ANB]			N/A
c. Reimbursement for Disproportionate Costs (OPI Certified)			3,864.63
* d. Total Special Education Allowable Cost Payment (District) [5a + 5b + 5c]			22,404.35
Prorated Cooperative Cost Payments (Members of Cooperatives Only)			
* e. Related Services Block Grant Entitlement (Paid Directly to Coop)			5,790.70
Required Local Match			
* f(i). District's Required Match for IBG [5a X 0.33]			6,118.11
f(ii) District's Required Match for RSBG [5b X 0.33]			N/A
* f(iii) District's RSBG Match to be Paid by District to Cooperative [5e X 0.33]			1,910.93
* f(iv) Total Required Local Match To Avoid Reversions [5f(i) + 5f(ii) + 5f(iii)]			8,029.04

County: 45 Sanders

District: 0814 Hot Springs Elem

Minimum Special Education Budget To Avoid Reversions

* g. Minimum Special Education Budget to Avoid Reversions
[5a + 5b + 5f(iv)] 26,568.76

6. INFORMATION USED BY OPI TO CALCULATE FY2001-2002 GF WEIGHTED, DEBT SERVICE, AND COUNTY RETIREMENT GTB SUBSIDIES (Using FY 2000-2001Data):

a. FY 2000-01 GTB Aid Budget Area
Elementary 259,940.48
b. FY 2000-01 Special Education Allowable Costs & Prorated Coop Amount Times 40%
Elementary 12,005.26
c. Tax Year 2000 District Taxable Value
Elementary 1,329,220.00
d. Tax Year 2000 County Taxable Value 27,135,222.00
e. FY 2000-01 District ANB (Budgeted)
Elementary 162
f. FY 2000-01 County ANB (Budgeted)
Elementary 1,265
High School 626

7. WEIGHTED GENERAL FUND GUARANTEED TAX BASE (GTB):

a. District GF Weighted GTB Subsidy per BASE Mill (FY2001-2002)
Elementary 3,484.00
b. Statewide General Fund GTB Ratio
Elementary 17.70
High School 27.87

8. DEBT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:

a. District Debt Service Mill Value Per ANB
Elementary 8.21
b. County Retirement Mill Value per AN
Elementary 21.45
High School 43.35
c. Statewide Mill Value per ANB
Elementary 18.86
High School 38.78

PRELIMINARY BUDGET DATA SHEET

FY 2001-2002

County: 45 Sanders
District: 0815 Hot Springs H S

NOTE: Anticipated ANB Increases approved after date of this report have not been included in the ANB listed below.
Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2002 final budget form.

1. CERTIFIED ANB			
* Budget Unit	FY 2001-2002 ANB	*Basic Entitlement	*Per ANB Entitlement
H1 HOT SPRINGS HS 9-12	76	206,000.00	379,715.00
2. * DIRECT STATE AID			261,814.60
3. FY2002 BUDGET LIMITS WITH 53% SPECIAL ED FUNDING			
* a. BASE Budge			494,548.31
* b. Maximum Budget Limit			614,362.04
4. PRIOR YEAR INFORMATION FOR BUDGETING:			
* a. FY 2000-2001 BASE Budget			441,746.64
* b. FY 2000-2001 Maximum Budget			548,466.42
* c. FY 2000-2001 ANB			63
* d. FY 2000-2001 Adopted General Fund Budget			516,746.64
* e. FY 2000-2001 Over-BASE Levy As Submitted On Budget			75,000.00
* f. FY 2000-2001 Equalization Status		Equalized	EQ
5. SPECIAL EDUCATION FUNDING (FY 2001-2002):			
(NOTE: Block Grant Eligibility Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligibility Status = "No" means you have NOT yet qualified.)			
Block Grant Eligibility Status?			Yes
Block Grant Rates			
Instructional Block Grant Rate [IBG] per ANB			117.34
Related Services Block Grant Rate [RSBG] per ANB			36.65
Pro-rate To Determine Block Grant Rates & Reimbursement For Disproportionate Costs			0.5422285
Special Education Allowable Cost Payments			
* a. Instructional Block Grant Entitlement [IBG rate X ANB]			8,917.84
* b. Related Services Block Grant Entitlement [RSBG rate X ANB]			N/A
c. Reimbursement for Disproportionate Costs (OPI Certified)			8,840.84
* d. Total Special Education Allowable Cost Payment (District) [5a + 5b + 5c]			17,758.68
Prorated Cooperative Cost Payments (Members of Cooperatives Only)			
* e. Related Services Block Grant Entitlement (Paid Directly to Coop)			2,785.40
Required Local Match			
* f(i). District's Required Match for IBG [5a X 0.33]			2,942.89
f(ii). District's Required Match for RSBG [5b X 0.33]			N/A
* f(iii). District's RSBG Match to be Paid by District to Cooperative [5e X 0.33]			919.18
* f(iv). Total Required Local Match To Avoid Reversions [5f(i) + 5f(ii) + 5f(iii)]			3,862.07

County: 45 Sanders
District: 0815 Hot Springs H S

Minimum Special Education Budget To Avoid Reversions

* g.	Minimum Special Education Budget to Avoid Reversions [5a + 5b + 5f(iv)]	12,779.91
6.	INFORMATION USED BY OPI TO CALCULATE FY2001-2002 GF WEIGHTED, DEBT SERVICE, AND COUNTY RETIREMENT GTB SUBSIDIES (Using FY 2000-2001Data):	
a.	FY 2000-01 GTB Aid Budget Area	
	High School	183,901.88
b.	FY 2000-01 Special Education Allowable Costs & Prorated Coop Amount Times 40%	
	High School	7,772.55
c.	Tax Year 2000 District Taxable Value	
	High School	1,842,717.00
d.	Tax Year 2000 County Taxable Value	27,135,222.00
e.	FY 2000-01 District ANB (Budgeted)	
	High School	63
f.	FY 2000-01 County ANB (Budgeted)	
	Elementary	1,265
	High School	626
7.	WEIGHTED GENERAL FUND GUARANTEED TAX BASE (GTB):	
a.	District GF Weighted GTB Subsidy per BASE Mill (FY2001-2002)	
	High School	3,499.00
b.	Statewide General Fund GTB Ratio	
	Elementary	17.70
	High School	27.87
8.	DEBT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:	
a.	District Debt Service Mill Value Per ANB	
	High School	29.25
b.	County Retirement Mill Value per AN	
	Elementary	21.45
	High School	43.35
c.	Statewide Mill Value per ANB	
	Elementary	18.86
	High School	38.78